

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	987,403	987,403	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,250,759	16,250,759	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	66,447	0	49,835	16,612	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	60,877	0	45,658	15,219	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	77,448	0	77,448	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,106	0	9,106	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	317,667	206,897	55,385	55,385	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	192,607	125,445	33,581	33,581	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	110,841	72,191	19,325	19,325	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	152,917	0	76,459	76,458	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	221,360	221,360	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	152,434	152,434	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,606	0	2,606	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	828,959	0	414,479	414,479	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,523,550	1,229,276	294,274	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	20,960,976	19,245,765	1,081,154	634,057	91.82%	5.16%	3.02%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	29,237	29,237	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	829,125	414,563	0	414,563	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	31,913	31,913	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	36,316	18,158	0	18,158	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	10,365	5,182	0	5,182	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	44,064	0	0	44,064	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,035,484	517,742	0	517,742	50.00%	0.00%	50.00%
31 Medicaid Expansion	42,988	21,494	21,494	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,139,493	1,118,289	21,494	999,709	52.27%	1.00%	46.73%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	250,031	169,111	17,575	63,345	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	42,969	32,227	0	10,742	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	18,650	14,920	3,730	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	107,384	53,692	26,846	26,846	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	10,803	7,778	0	3,025	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,207	2,309	0	898	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	31,044	31,044	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	143,440	71,720	0	71,720	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,537	2,653	0	884	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	10,048	10,048	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,002,492	661,645	0	340,847	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	115,763	115,763	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	1,675	838	0	838	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,393,532	695,417	0	698,115	49.90%	0.00%	50.10%
53 Work First Functional Assessment	12,000	12,000	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	18,954	18,954	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	17,482	15,297	0	2,185	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	28,566	13,560	11,435	3,571	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	61,548	30,774	15,387	15,387	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	14,023	7,011	5,609	1,402	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,287,147	1,966,760	80,582	1,239,805	59.83%	2.45%	37.72%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,387,616	22,330,814	1,183,230	2,873,572	84.63%	4.48%	10.89%